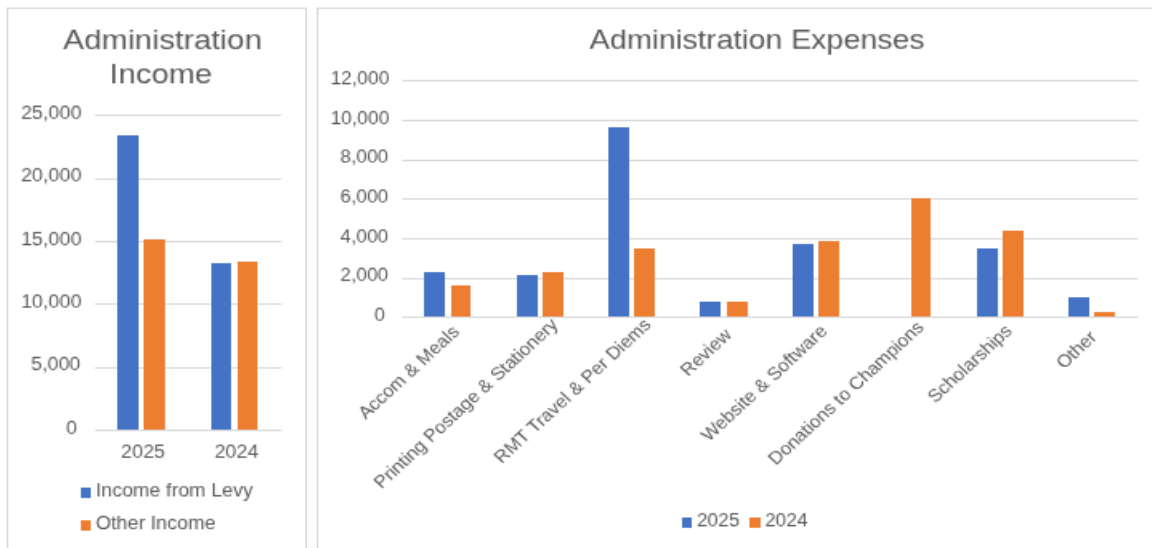


FINANCE COORDINATOR'S SUPPLEMENTARY REPORT FOR REGIONAL ANNUAL MEMBERS' MEETING DATE: MAY 2026

The results for each major activity in 2025 are as follows:

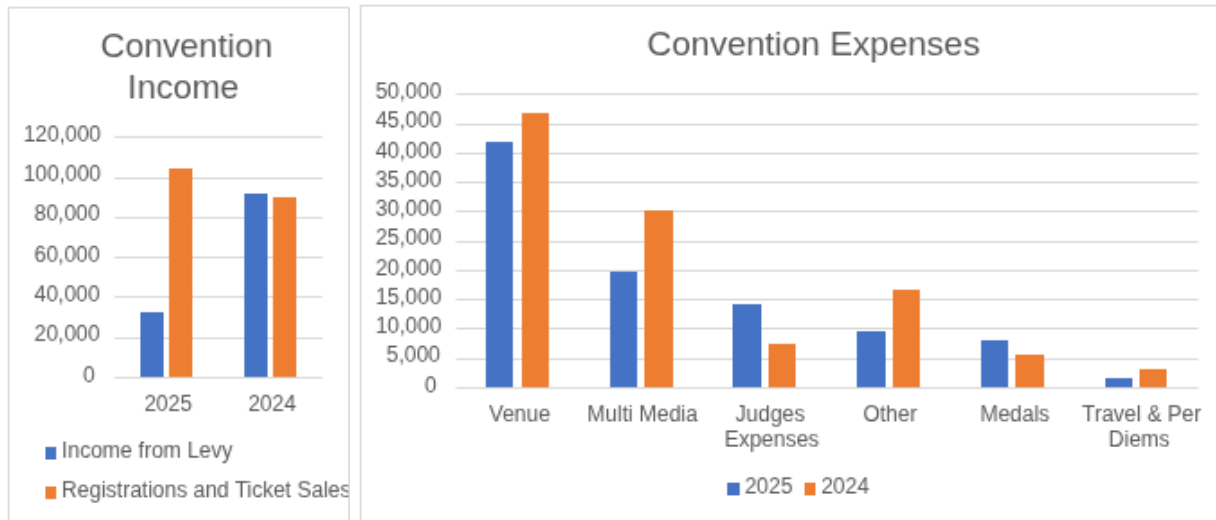
Administration

Total administration income for the year was \$38,534 and total expenses were \$23,117, resulting in a \$15,416 surplus, compared with a \$3,821 surplus last year. This was primarily due to levies returning to a pre-covid level. Costs were anticipated to increase, however with no representation from our region at the international contest in 2025 funds earmarked to support the region 35 champions at these events was not utilised.



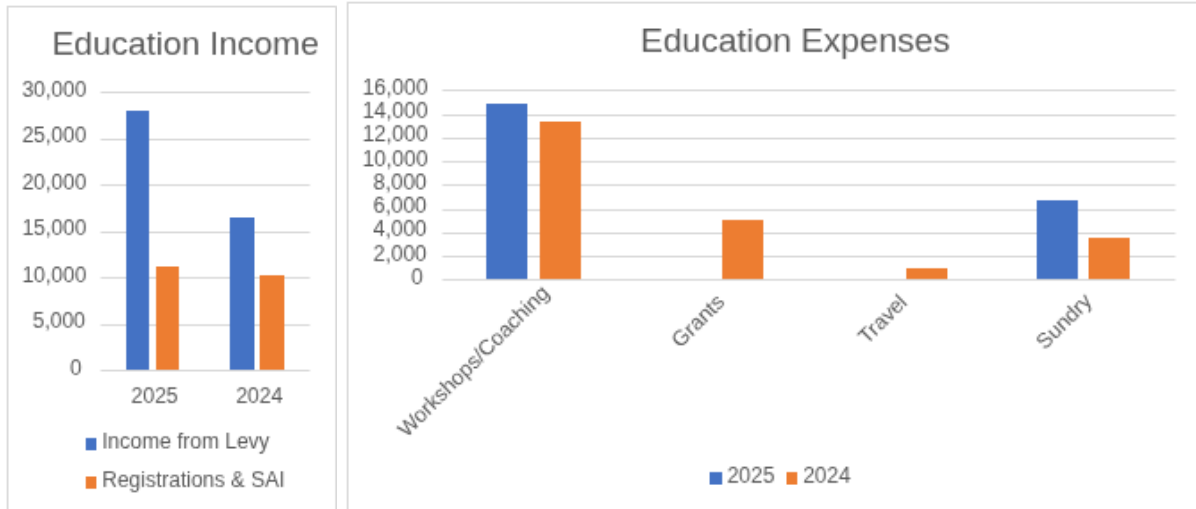
Convention

Convention costs were \$94,735. Due to the higher than expected number of attendees the convention could have been fully funded from registrations and ticket sales allowing the fees collected through membership levies to be taken into the reserve for future years. As noted in the main report, this change in accounting practice makes this position easier to see and will be considered as future conventions are planned. Note the prior years revenue has been adjusted to reflect the accumulation of small profits collected over several years and is not directly attributable to the 2024 convention.



Education

Total Education income for the year was \$39,070 from Regional levies, workshop registration fees, and a stipend of \$4,246 from Sweet Adelines International. Expenses were \$21,596 mostly for coaching, workshops, scholarships. The net profit of \$17,474 was added to the Education Reserve for future education events and allowed the recent increase of the annual education scholarship from \$1,500 to \$5,000



Prue Blythe Trust

The Trust received \$1,585 from donations and interest and issued \$1,000 in grants.