

A cappella with attitude!

**sweet
adelines**
new zealand



Performance Report
31 DECEMBER 2020

Sweet Adelines Intl Region 35 NZ

Performance Report

For the year ended
31 December 2020

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Sweet Adelines Intl Region 35 NZ

Entity Information

**For the year ended
31 December 2020**

Legal Name of Entity:	Sweet Adelines Intl Region 35 New Zealand
Other Name of Entity	Sweet Adelines NZ
Type of Entity and Legal Basis	Incorporated Society and Registered Charity
Registration Number:	CC27518

Entity's Purpose or Mission:

Sweet Adelines New Zealand is a member of Sweet Adelines International, a organisation which exists to elevate women singers worldwide through education, performance and competition in barbershop harmony and a cappella music. The regional organisation provides leadership, administrative support and education to the 15 choruses and 30 quartets that make up the region's membership. The regional organisation is also

Entity Structure:

The primary functions of the organisation are to: (1) run the annual competition, (2) provide education, (3) provide a range of administrative services and (4) support and grow the Young Women in Harmony Programme through fundraising for the Prue Blythe Memorial Trust. This is run by a regional Management team of 8 members - representing several Choruses from the New Zealand Region.

Main Sources of the Entity's Cash and Resources:

Subscriptions from members, grants and donations

Main Methods Used by the Entity to Raise Funds:

Subscriptions from members, grants and donations

Entity's Reliance on Volunteers and Donated Goods or Services:

The organisation is run by Volunteers

Contact details

Postal Address:	P O Box 141 Otorohanga
Website:	https://sweetadelines.co.nz/
email:	sweetadsnz@gmail.com

Sweet Adelines Intl Region 35 NZ

Statement of Service Performance

**For the year ended
31 December 2020**

Description of the Entity's Outcomes:

Sweet Adelines New Zealand elevate women singers through education, performance, and competition in barbershop harmony and a cappella music.

We have nearly 600 members of all ages, all walks of life, who sing and perform in choruses and quartets across New Zealand. Our affiliation with the worldwide organisation Sweet Adelines International, connects us with singers, education and opportunities around the world.

We strive for excellence, and work to achieve this through planning and delivering education that reflects our vision, builds on our originality and innovation, encourages participation and provides opportunity for personal growth and leadership development both musically and administratively.

Through annual competition, we showcase the best of our artform, inspire each other and receive constructive feedback from an international panel of judges for our continual growth and development.

We build strong connections with our community, collaborating and sharing our love of music and performing across the country.

	Actual	Budget	Actual
Description and Quantification (to the extent practicable) of the Entity's Outputs:	This Year	This Year	Last Year
INSPIRE			
Inspirational educational events, targeted leadership training, general member education, plus Regional Management and Resource Team Members strategic planning session.			
Due to Covid-19 our annual convention was cancelled	0	250	250
GROW			
Through education and opportunities we supported and grew the skills of our regional music faculty, directors, administrative leaders, regional leaders and arrangers.			150
PERFORM			
The heart and soul of what we do! In choruses and quartets, our members performed - everywhere! From a free Massed Sing event in during our annual convention, to concerts and charity events across the country, we shared our voices in the community.	550	600	600
COMPETE			
Autumn Acappella2020 our annual national competitions was cancelled due to Covid	-	480 members	480 members
New Zealand representation at the International Competition in Kentucky USA was cancelled due to Covid		45 members	130 members
COLLABORATE			
Sweet Adelines groups across New Zealand collaborated with other music/performance groups in performance and events.			
We continued to support and grow the Young Women in Harmony programme through providing volunteer trustees, fundraising and performance opportunities.			
CONNECT			
We share our successes and stories through our Addaline e-magazine.			
We used technology to enhance our ability to manage events and roles, and for leadership to connect from around the country.	550	650	650

About Us

Sweet Adelines New Zealand elevate women singers through education, performance, and competition in barbershop harmony and a cappella music.

We have nearly 600 members of all ages, all walks of life, who sing and perform in choruses and quartets across New Zealand. Our affiliation with the worldwide organisation Sweet Adelines International, connects us with singers, education and performance opportunities around the world.

We strive for excellence, and work to achieve this through planning and delivering education that reflects our vision, builds on our originality and innovation, encourages participation and provides opportunity for personal growth and leadership development both musically and administratively.

Through annual competition, we showcase the best of our artform, inspire each other and receive constructive feedback from an international panel of judges for our continual growth and development.

We build strong connections with our community, collaborating and sharing our love of music and performing across the country.

Together, we:

- Inspire
- Grow
- Perform
- Compete
- Collaborate
- and Connect

Our distinctive artform stands out from the crowd - we're Sweet Adelines, singing

A cappella with attitude!



Faultline Chorus performing at a fundraising event for Save the Children December 2020



Our Regional Management Team keeping connected by Zoom June 2020



Dunedin Harmony Chorus perform at Otago Museum December 2020



Members of Nelson Bays Harmony celebrating Worldwide Barbershop Appreciation Day July 2020

Make it **happen,**
make it **matter**

sweet
adelines
new zealand

Leadership Development Series
for current and aspiring choruses and regional leaders

We ran an online Leadership Development Series 'Make it happen, make it matter' for musical and administrative leaders around the country. It remains available online for future leaders. September – December 2020

Christchurch City Chorus
Virtual Chorus performance
August 2020



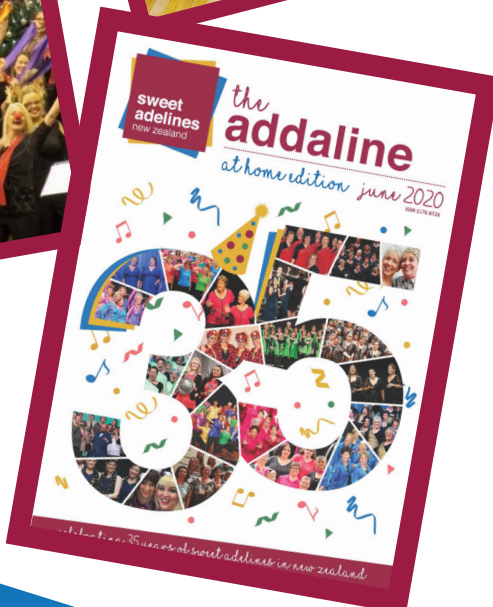
The Big Spring Sing
One-Day Workshop in
Invercargill
October 2020



Waikato Riverstones
Christmas Performance
December 2020



We held an online celebration for our 35th Anniversary, along with a special edition of our Addaline magazine June 2020



Highlights

INSPIRE

- Inspirational educational events both online and in-person targeted general member education, administration musical and showmanship leadership training, with international faculty and our own regional faculty.

GROW

- Through education and opportunities we supported and grew the skills of our regional music faculty, directors, administrative leaders, regional leaders and arrangers.
- Our regional leadership team continued to develop our bold new 2020-24 Strategic Plan.

PERFORM

- The heart and soul of what we do! In choruses and quartets, our members perform - everywhere! With covid restricting in-person singing and gathering, our singers rehearsed by zoom and participated in virtual choirs and performances.
- Once we could sing in person again we performed in concerts and charity events across the country, sharing our voices in the community.

COMPETE

- Due to covid levels our planned national convention and competition FIESTAcappella in April 2020 was cancelled.
- New Zealand representation at the International Competition in Kentucky USA was cancelled due to covid.
- Planning has begun for a new national event Harmony Aotearoa for early 2021.

COLLABORATE

- Sweet Adelines groups across New Zealand collaborated with other music/performance groups in performance and events.
- We continued to support and grow the Young Women in Harmony programme through providing volunteer trustees, fundraising and performance opportunities.

CONNECT

- We share our successes and stories through our Addaline e-magazine.
- We used technology to enhance our ability to manage events and roles, and for leadership to connect from around the country. This became increasingly important this past year with covid restricting our ability to gather and perform in-person for period of the year.

Sweet Adelines Intl Region 35 NZ

Statement of Financial Performance

For the year ended
31 December 2020

	Note	Actual This Year \$	Actual Last Year \$
Revenue			
Fees, subscriptions and other revenue from members	1	24,337	172,410
Revenue from providing goods or services	1	989	672
Interest, dividends and other investment revenue	1	102	101
Other revenue			
Total Revenue		25,428	173,183
Expenses			
Expenses related to public fundraising	2	-	7,293
Subscriptions and member related costs	2	19,569	142,872
Costs related to providing goods or services	2	1,500	11,500
Bank charges and Depreciation, stock on hand expensed	2	84	6,440
Other expenses			
Total Expenses		21,153	168,105
Surplus/(Deficit) for the Year		4,275	5,078

Sweet Adelines Intl Region 35 NZ

Statement of Financial Position

As at
31 December 2020

	Note	Actual This Year \$	Actual Last Year \$
Assets			
Current Assets			
Bank accounts and cash	3	156,188	142,472
Debtors and prepayments	3	-	1,700
Total Current Assets		156,188	144,172
Non-Current Assets			
Property, plant and equipment	4	22	37
Total Non-Current Assets		22	37
Total Assets		156,210	144,209
Liabilities			
		9 to 14	
Current Liabilities			
Income in advance	3	71,883	44,939
GST payable	3	66	694
Other current liabilities	3	300	9,450
Total Current Liabilities		72,249	55,083
Total Liabilities		72,249	55,083
Total Assets less Total Liabilities (Net Assets)		83,961	89,127
Accumulated Funds			
Capital contributed by owners or members		-	-
Accumulated surpluses or (deficits)		4,275	5,078
Reserves		79,686	84,049
Total Accumulated Funds		83,961	89,127

Sweet Adelines Intl Region 35 NZ

Statement of Cash Flows

For the year ended
31 December 2020

	Actual This Year \$	Actual Last Year \$
Cash Flows from Operating Activities		
Cash was received from:		
Donations, fundraising and other similar receipts		
Fees, subscriptions and other receipts from members	24,337	168,760
Receipts from providing goods or services	989	19,692
Interest, dividends and other investment receipts	102	
Cash was applied to:		
Payments to suppliers and employees	10,212	146,226
Donations or grants paid	1,500	3,000
Net Cash Flows from Operating Activities	13,716	39,226
Net Increase / (Decrease) in Cash	13,716	39,226
Opening Cash	142,472	103,246
Closing Cash	156,188	142,472
This is represented by:		
Bank Accounts and Cash	156,188	142,472

Sweet Adelines Intl Region 35 NZ

Statement of Accounting Policies

**For the year ended
31 December 2020**

Basis of Preparation

Sweet Adelines Intl Region 35 NZ is required by constitution to prepare financial statements.

The Entity qualifies for Tier 4 Reporting under the PBE SFR-A (NFP) reporting but have elected to report under Tier

The Entity is eligible to apply Tier 3 on the basis that it does not have public accountability and has a total annual

The Financial Statements have been prepared for Region members.

The Financial Statements have been prepared on the Historic Cost basis and presented in New Zealand dollars (NZD) rounded to the nearest dollar.

The Accounting policies set out below have been applied consistently to both periods presented in these financial statements.

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

Goods and Services Tax (GST)

The financial statements have been prepared on a GST exclusive basis, with the exception of accounts receivable and accounts payable (which are shown as GST inclusive amounts).

Property plant & equipment

Items of property plant and equipment are stated at cost, less accumulated depreciation. Equipment is depreciated at on a straight-line basis. These rates have been approved by the Regional Management Team and vary from Inland Revenue Rates.

Income Tax

Sweet Adelines Intl Region 35 NZ is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 180 days or less.

Sweet Adelines Intl Region 35 NZ

Statement of Accounting Policies

**For the year ended
31 December 2020**

Income and Expenditure

All income and expenditure is recognised in the year to which it relates

Volunteer services and other donated goods

No Monetary recognition is made within the accounts for the dollar value of volunteer services provided to the entity

Prepayments and Accruals

Payments in advance for goods and services which are to be provided for in future years are recognised as prepayments. Income received in advance for services provided in future years are recorded as current assets and current liabilities in the Statement of Financial Performance.

Changes in Accounting Policies

There have been no changes in accounting policies during the financial year (last year - nil)



Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2020

Note 1 : Analysis of Revenue

Revenue Item	Analysis	This Year \$	Last Year \$
Fees, subscriptions and other revenue from members	Convention	19,153	98,002
	Convention Transferred to reserves	(19,153)	-
	Education	11,875	33,726
	Administration	11,875	31,374
	Workshop Registrations	587	9,308
	Total	24,337	172,410
Revenue from providing goods or services	other income	989	672
		-	
	Total	989	672
Interest, dividends and other investment revenue	Bank Account	102	101
	Total	102	101

Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2020

Note 2 : Analysis of Expenses

Expense Item	Analysis	This Year \$	Last Year \$
Operational Costs	Other Admin	-	7,293
	Total	-	7,293
Member related Costs	Convention	-	107,329
	Education	6,698	24,670
	Administration	12,871	10,873
	Total	19,569	142,872
Costs related to providing goods or services	Regional Assistance for Chorus and Quartet	-	8,500
	Education Scholarships	1,500	3,000
	Total	1,500	11,500
Other expenses	Bank Charges	69	115
	Depreciation	15	25
	Stock on hand expensed	-	6,300
	Total	84	6,440

Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2020

Note 3 : Analysis of Assets and Liabilities

Asset Item	Analysis	This Year \$	Last Year \$
Bank accounts and cash	Prue Blythe Memorial Trust	857	796
	SAI NZ He Tangata	4,289	10,441
	Sweet Adelines NZ Administration	151,042	131,235
	Total	156,188	142,472
Debtors and prepayments	Accounts receivable	-	1,700
	Total	-	1,700
Other non-current assets	Riser Steps	22	37
	Total	22	37
Creditors and accrued expenses	Trade and other payables	300	9,450
	GST Payable	66	694
	Income in advance	71,883	44,939
	Total	72,249	55,083

Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2020

Note 4 : Property, Plant and Equipment

This Year

Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Riser Step	37			15	22
	-			-	-
Total	37	-	-	15	22

Last Year

Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Riser Steps	78			41	37
				-	-
Total	78	-	-	41	37

Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended

31 December 2020

Note 5: Accumulated Funds

This Year

Description	Capital Contributed by Owners or Members	Accumulate d Surpluses or Deficits	Reserves	Total
Opening Balance	-	-	89,127	89,127
Capital contributed by owners or memk	-			-
Capital returned to owners or members	-			-
Surplus/(Deficit)		4,275		4,275
Distributions paid to owners or members		-		-
Transfer to Reserves				
Transfer from Reserves			(9,441)	(9,441)
Closing Balance	-	4,275	79,686	83,961

Last Year

Description	Capital Contributed by Owners or Members	Accumulate d Surpluses or Deficits	Reserves	Total
Opening Balance		-	84,049	84,049
Capital contributed by owners or members				-
Capital returned to owners or members				-
Surplus/(Deficit) 9 to 14		5,078		5,078
Distributions paid to owners or members				-
Transfer to Reserves		(5,078)	5,078	
Transfer from Reserves	-	-		-
Closing Balance	-	-	89,127	89,127

Breakdown of Reserves

Name	Nature and	Actual This Year \$	Actual Last Year \$
Reserves Prue Blythe Memorial Fund		857	796
Reserves He Tangata		4,560	14,061
Reserves Education		13,387	9,122
Reserves SANZ General		65,157	65,148
	Total	83,961	89,127

Note 6 : Commitments and Contingencies**Note 7 Commitments**

There are no commitments as at balance date (Last Year - nil)

Note 8 Related Parties

The Regional Management team are the executive committee and as such receive per Diems for attendance at Regional Management team meetings

Note 9 Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 10 Events after the Balance Date