

A cappella with attitude!

**sweet
adelines**
new zealand



Performance Report

31 DECEMBER 2021

Sweet Adelines Intl Region 35 NZ

Approval of Financial Report

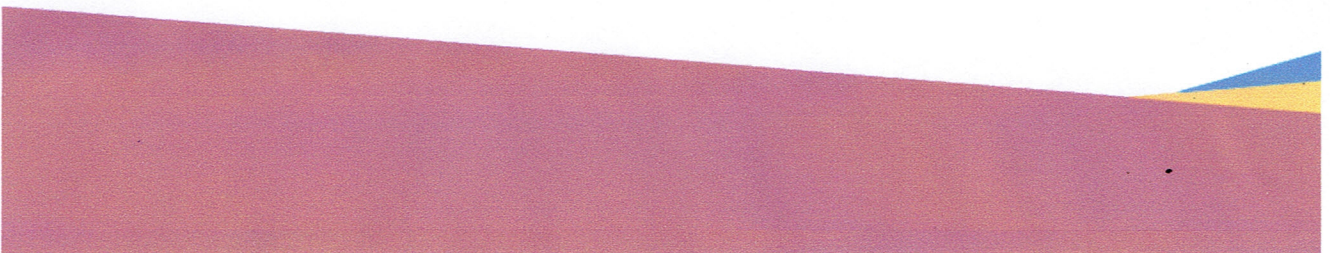
**For the year ended
31 December 2021**

The Regional Management Team is pleased to present the approved financial report including the historical financial statements of New Zealand Sweet Adelines International Region 35 Inc for the year ended 31 December 2021.

APPROVED



Mary Cave-Palmer
Finance Co-ordinator
Date 5 May 2022



Sweet Adelines Intl Region 35 NZ

Performance Report

For the year ended
31 December 2021

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Sweet Adelines Intl Region 35 NZ

Entity Information

For the year ended
31 December 2021

Legal Name of Entity:	Sweet Adelines International Region 35 New Zealand
Other Name of Entity	Sweet Adelines New Zealand
Type of Entity and Legal Basis	Incorporated Society and Registered Charity
Registration Number:	CC27518

Entity's Purpose or Mission:

Sweet Adelines New Zealand is a member of Sweet Adelines International, an organisation that aims to elevate women singers worldwide through education, performance and competition in barbershop harmony and a cappella singing. The regional organisation provides leadership, administrative support and education to the 15 choruses and 30 quartets that make up the region's membership. The regional organisation is also responsible for running an annual competition.

Entity Structure:

The organisation's primary functions are: (1) to run the annual competition, (2) to provide education, (3) to provide a range of administrative services and (4) to support and grow the Young Women in Harmony Programme through fundraising for the Prue Blythe Memorial Trust. It is run by a regional management team of 8 members representing several choruses from the New Zealand Region.

Main Sources of the Entity's Cash and Resources:

Subscriptions from members, grants and donations

Main Methods Used by the Entity to Raise Funds:

Subscriptions from members, grants and donations

Entity's Reliance on Volunteers and Donated Goods or Services:

The organisation is run by volunteers

Contact details

Postal Address:	16 Silva Crescent, Riverlea Hamilton 3216
Website:	https://sweetadelines.co.nz/
email:	sweetadsnz@gmail.com

Sweet Adelines Intl Region 35 NZ

Statement of Service Performance

For the year ended
31 December 2021

Description of the Entity's Outcomes:

Sweet Adelines New Zealand elevate women singers through education, performance, and competition in barbershop harmony and a cappella music.

We have nearly 600 members of all ages, all walks of life, who sing and perform in choruses and quartets across New Zealand. Our affiliation with the worldwide organisation Sweet Adelines International, connects us with singers, education and opportunities around the world.

We strive for excellence, and work to achieve this through planning and delivering education that reflects our vision, builds on our originality and innovation, encourages participation and provides opportunity for personal growth and leadership development both musically and administratively.

Through annual competition, we showcase the best of our artform, inspire each other and receive constructive feedback from an international panel of judges for our continual growth and development.

We build strong connections with our community, collaborating and sharing our love of music and performing across NZ.

	Actual	Budget	Actual
Description and Quantification (to the extent practicable) of the Entity's Outputs:	This Year	This Year	Last Year
INSPIRE			
Inspirational educational events, targeted leadership training, general member education, plus Regional Management and Resource Team Members strategic planning session.	15 events	20 events	
GROW			
We supported and grew the skills of our regional music faculty, directors, administrative leaders, regional leaders and arrangers.	40 initiatives	30 initiatives	
PERFORM			
The heart and soul of what we do! In choruses and quartets, our members performed - everywhere! From a free Massed Sing event in during our annual convention, to concerts and charity events across the country, we shared our voices in the community.	431 members	431 members	431 members
COMPETE			
Our annual national competition, was held in April 2021.	371 members	330 members	Cancelled
New Zealand representation at the International Competition in St Louis, USA was cancelled due to Covid	Cancelled	45 members	130 members
COLLABORATE			
Sweet Adelines groups across New Zealand collaborated with other music/performance groups in performance and events.	40 groups		
We continued to support and grow the Young Women in Harmony programme through providing volunteer trustees, fundraising and performance opportunities.			
CONNECT			
We shared our successes and stories through our national Addaline e-magazine. We use websites, facebook and other social media to manage events and leadership roles, and to connect with members, prospective members, friends and other interested parties.	1759 Facebook + 916 Instagram		

About Us

Sweet Adelines New Zealand elevate women singers through education, performance, and competition in barbershop harmony and a cappella music.

We have members of all ages, all walks of life, who sing and perform in choruses and quartets across New Zealand. Our affiliation with the worldwide organisation Sweet Adelines International, connects us with singers, education and performance opportunities around the world.

We strive for excellence, and work to achieve this through planning and delivering education that reflects our vision, builds on our originality and innovation, encourages participation and provides opportunity for personal growth and leadership development both musically and administratively.

Through annual competition, we showcase the best of our artform, inspire each other and receive constructive feedback from an international panel of judges for our continual growth and development.

We build strong connections with our community, collaborating and sharing our love of music and performing across the country.

Together, we:

- Inspire
- Grow
- Perform
- Compete
- Collaborate
- and Connect

Our distinctive artform stands out from the crowd - we're Sweet Adelines, singing

A cappella with attitude!



Members of Whangarei Harmony Chorus perform at Harmony Aotearoa May 2021



Faultline Chorus perform at Harmony Aotearoa May 2021



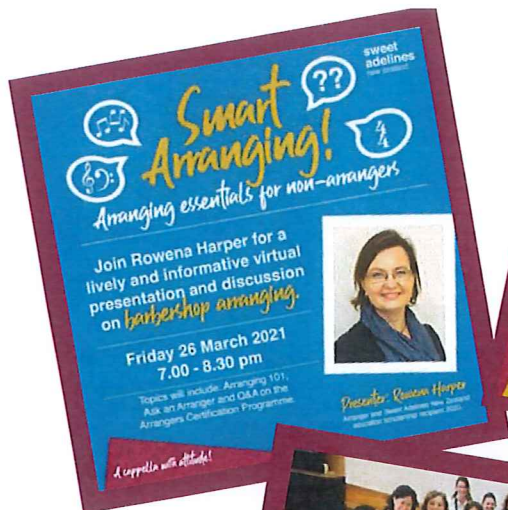
A spellbinding performance from Euphoria Quartet at Harmony Aotearoa May 2021



Broadway, Barbershop and Brass Christchurch City Chorus joined forces to perform with Woolston Brass and Richard Marrett from Showtime Canterbury April 2021

Highlights

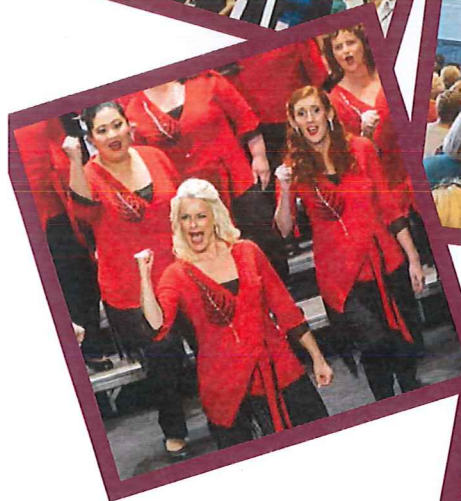
Online workshops built skills during the year



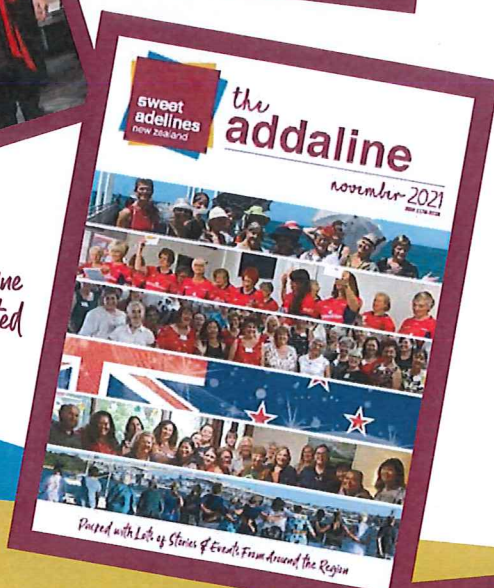
Roxy Quartet inspired current and future quartet performers in their 'Nailed It' workshop July 2021



Our Harmony Aotearoa national convention and competition provided educational opportunities, competition performances and plenty of singing! May 2021



Our Addaline Magazine keeps us connected



INSPIRE

- Inspirational educational events both online and in-person targeted general member education, administration musical and showmanship leadership training, utilising our own regional faculty and other guests.
- Our planned education calendar was interrupted due to covid, and we look forward to rescheduling these opportunities in 2022.

GROW

- Through education and opportunities we supported and grew the skills of our regional music faculty, directors, administrative leaders, regional leaders and arrangers.
- Our regional leadership team continued to develop our bold long-term Strategic Plan.

PERFORM

- The heart and soul of what we do! In choruses and quartets, our members perform - everywhere! With covid restricting in-person singing and gathering at times during the year, our singers rehearsed by zoom and participated in virtual choirs and performances.
- When we could sing in person this year, we performed in concerts and charity events across the country, sharing our voices in the community.

COMPETE

- A national competition event Harmony Aotearoa was held in May 2021
- New Zealand representation at the International Competition in USA was cancelled due to covid.

COLLABORATE

- Sweet Adelines groups across New Zealand collaborated with other music/performance groups in performance and events.
- We continued to support and grow the Young Women in Harmony programme through providing volunteer trustees, fundraising and performance opportunities.

CONNECT

- We share our successes and stories through our Addaline e-magazine.
- We use technology to enhance our ability to manage events and roles, and for leadership to connect from around the country. This became increasingly important in the past couple of years with covid restricting our ability to gather and perform in-person for periods of the year.

Sweet Adelines Intl Region 35 NZ

Statement of Financial Performance

For the year ended
31 December 2021

	Note	Actual This Year \$	Actual Last Year \$
Revenue			
Fees, subscriptions and other revenue from members	1	100,888	24,337
Revenue from providing goods or services	1	377	989
Interest, dividends and other investment revenue	1	73	102
Other revenue			
Total Revenue		101,338	25,428
Expenses			
Expenses related to public fundraising	2	-	-
Subscriptions and member related costs	2	93,265	19,569
Costs related to providing goods or services	2	1,500	1,500
Bank charges and Depreciation	2	56	84
Other expenses			
Total Expenses		94,821	21,153
Surplus/(Deficit) for the Year		6,517	4,275



Sweet Adelines Intl Region 35 NZ

Statement of Financial Position

As at
31 December 2021

	Note	Actual This Year \$	Actual Last Year \$
Assets			
Current Assets			
Bank accounts and cash	3	164,946	156,188
Debtors and prepayments	3	12	-
Total Current Assets		164,958	156,188
Non-Current Assets			
Property, plant and equipment	4	-	22
Total Non-Current Assets		-	22
Total Assets		164,958	156,210
Liabilities			
Current Liabilities			
He Tangata Subscriptions for next year	3	4,678	
Regional Levies for Convention next year	3	70,936	71,883
GST payable	3	(812)	67
Other current liabilities	3	1,140	300
Total Current Liabilities		75,942	72,250
Total Liabilities		75,942	72,250
Total Assets less Total Liabilities (Net Assets)		89,016	83,961
Accumulated Funds			
Prue Blythe Memorial Fund		2,322	857
Reserves He Tangata		3,371	4,755
Reserves		83,323	78,349
Total Accumulated Funds		89,016	83,961



Sweet Adelines Intl Region 35 NZ

Statement of Cash Flows

For the year ended
31 December 2021

	Actual This Year \$	Actual Last Year \$
Cash Flows from Operating Activities		
Cash was received from:		
Fees, subscriptions and other receipts from members	114,453	24,337
Receipts from providing goods or services	377	989
Interest, dividends and other investment receipts	73	102
Cash was applied to:		
Payments to suppliers and employees	105,845	10,212
Donations or grants paid	300	1,500
Net Cash Flows from Operating Activities	8,758	13,716
Net Increase / (Decrease) in Cash	8,758	13,716
Opening Cash	156,188	142,472
Closing Cash	164,946	156,188
This is represented by:		
Bank Accounts and Cash	164,946	156,188



Sweet Adelines Intl Region 35 NZ

Statement of Accounting Policies

For the year ended

31 December 2021

Basis of Preparation

Sweet Adelines Intl Region 35 NZ is required by constitution to prepare financial statements.

The Entity is eligible to apply Tier 3 on the basis that it does not have public accountability and has a total annual expense equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting.

The Financial Statements have been prepared for Region members.

The Financial Statements have been prepared on the Historic Cost basis and presented in New Zealand dollars (NZD) rounded to the nearest dollar.

The Accounting policies set out below have been applied consistently to both periods presented in these financial statements.

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

Goods and Services Tax (GST)

The financial statements have been prepared on a GST exclusive basis, with the exception of accounts receivable and accounts payable (which are shown as GST inclusive amounts).

Income Tax

Sweet Adelines Intl Region 35 NZ is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 180 days or less.



Sweet Adelines Intl Region 35 NZ

Statement of Accounting Policies

For the year ended
31 December 2021

Income and Expenditure

All income and expenditure is recognised in the year to which it relates

Volunteer services and other donated goods

No Monetary recognition is made within the accounts for the dollar value of volunteer services provided to the entity

Prepayments and Accruals

Payments in advance for goods and services which are to be provided for in future years are recognised as prepayments. Income received in advance for services provided in future years are recorded as current assets and current liabilities in the Statement of Financial Performance.

Changes in Accounting Policies

There have been no changes in accounting policies during the financial year (last year - nil)



Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2021

Note 1 : Analysis of Revenue

Revenue Item	Analysis	This Year \$	Last Year \$
Fees, subscriptions and other revenue from members	Convention	66,593	-
	Administration	8,431	11,875
	Education	9,116	11,875
	Workshop Registrations	3,105	587
	He Tangata	9,811	-
	Donations	3,832	-
	Total	100,888	24,337
Revenue from providing goods or services	other income	377	989
	Total	377	989
Interest, dividends and other investment revenue	Bank Account	73	102
	Total	73	102



Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2021

Note 2 : Analysis of Expenses

Expense Item	Analysis	This Year \$	Last Year \$
Operational Costs	Other Admin	-	-
	Total	-	-
Member related Costs	Convention	66,592	-
	Education	6,482	6,698
	Administration	10,279	12,871
	He Tangata	9,912	
	Total	93,265	19,569
Costs related to providing goods or services	Education Scholarships	1,500	1,500
	Total	1,500	1,500
Other expenses	Bank Charges	34	69
	Depreciation	22	15
	Total	56	84



Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2021

Note 3 : Analysis of Assets and Liabilities

Asset Item	Analysis	This Year \$	Last Year \$
Bank accounts and cash	Prue Blythe Memorial Trust	2,321	857
	SAI NZ He Tangata	8,049	4,289
	Sweet Adelines NZ Administration	154,576	151,042
	Total	164,946	156,188
Asset Item	Analysis		
Debtors and prepayments	Accounts receivable	12	-
	Total	12	-
Asset Item	Analysis		
Other non-current assets	Riser Steps	-	22
	Total	-	22
Liability Item	Analysis		
Creditors and accrued expenses	Trade and other payables	1,140	300
	GST Payable	(812)	67
	He Tangata Subscriptions for next year		
	Regional Levies for Convention next year	75,614	71,883
	Total	75,942	72,250



Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended

31 December 2021

Note 4 : Property, Plant and Equipment

This Year

Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Riser Step	22		22	-	-
Total	22	-	22	-	-

Last Year

Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Riser Steps	37			15	22
Total	37	-	-	15	22



Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2021

Note 5: Accumulated Funds

This Year

Description	Surplus or Deficit	Reserves	Total
Opening Balance		83,961	83,961
Surplus/(Deficit)	6,517		6,517
Transfer to Reserves			
Transfer from Reserves		(1,462)	(1,462)
Closing Balance	6,517	82,499	89,016

Last Year

Description	Surplus or Deficit	Reserves	Total
Opening Balance		89,127	89,127
Surplus/(Deficit)	4,275		4,275
Transfer to Reserves	-	-	-
Transfer from Reserves	-	(9,441)	(9,441)
Closing Balance	4,275	79,686	83,961

Breakdown of Reserves

Name	Actual This Year \$	Actual Last Year \$
Reserves Prue Blythe Memorial Fund	2,322	857
Reserves He Tangata	3,371	4,755
Reserves Education	18,814	13,387
Reserves SANZ General	64,509	64,962
Total	89,016	83,961



Sweet Adelines Intl Region 35 NZ**Notes to the Performance Report**

For the year ended
31 December 2021

Note 6: Commitments

There are no commitments as at balance date (Last Year - nil)

Note 7: Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 8: Related Party Disclosures:

The Regional Management Committee are the executive committee and they receive per diems for attendance at regional management meetings.

Note 9: Events After the Balance Date:

There were no events after the Balance Date



Review Report to the Officers of New Zealand Sweet Adelines International Region 35 Incorporated.

We have reviewed the financial information of New Zealand Sweet Adelines International Region 35 Incorporated ("the organisation"), which comprises the statement of financial performance and statement of financial position as at the 31 December 2021.

Officers Responsibilities for the Financial Statements

The Officers of New Zealand Sweet Adelines International Region 35 Incorporated are responsible for the preparation and presentation of the financial statements and for such internal control as the officers determine is necessary to enable the preparation of the 31 December 2021 Financial Statements that are free from material misstatements, whether due to fraud or error.

Accountant's Responsibilities

It is our responsibility for reviewing the financial statements presented by the Officers in order to report to you whether, in our opinion and on the basis of procedures performed by us, anything that would indicate the financial statements do not present a true and fair view.

Basis of Opinion

A review is limited primarily to enquiries of the organisation's personnel and analytical review procedures applied to financial data and thus provides substantially less assurance than an audit.

We have conducted our review in accordance with generally accepted review engagement standards in New Zealand ISRE (NZ) 2400. We performed our review so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from materials misstatements, whether caused by fraud or error.

Conclusion

Based on our review, nothing comes to our attention that causes us to believe the Financial Statements of New Zealand Sweet Adelines International Region 35 Incorporated do not present fairly in all material aspects the financial position of the organization as at 31 December 2021 and the financial performance for the year ended 31 December 2021, in accordance with Public Benefit Simple Format Reporting – Accrual Not for Profit.



Restricted Distribution or Use

This report is made solely to New Zealand Sweet Adelines International Region 35 Incorporated organising committee and officers as a body. Our review work has been undertaken so that we might state to the committee/officers those matters that we are required to state to them in a review report and for no other purpose. To the fullest extent permitted by law we do not accept or assume responsibility for this report to anyone other than the Incorporated and its organising committee/officers for the conclusion we have formed.

Our review was completed on the 6th of May 2022.

Target Accounting Limited

Signed:

Target Accounting Limited

