

A cappella with attitude!

**sweet
adelines**
new zealand



Performance Report
31 DECEMBER 2019

About Us

*Waikato Rivertones Chorus Champions
May 2019*

**Sweet Adelines New Zealand
elevate women singers through
education, performance, and
competition in barbershop
harmony and a cappella music.**

We have nearly 700 members of all ages, all walks of life, who sing and perform in choruses and quartets across New Zealand. Our affiliation with the worldwide organisation Sweet Adelines International, connects us with singers, education and performance opportunities around the world.

We strive for excellence, and work to achieve this through planning and delivering education that reflects our vision, builds on our originality and innovation, encourages participation and provides opportunity for personal growth and leadership development both musically and administratively.

Through annual competition, we showcase the best of our artform, inspire each other and receive constructive feedback from an international panel of judges for our continual growth and development.

We build strong connections with our community, collaborating and sharing our love of music and performing across the country.

Together, we:

- Inspire
- Grow
- Perform
- Compete
- Collaborate
- and Connect

Our distinctive artform stands out from the crowd - we're Sweet Adelines, singing

A cappella with attitude!



*Roxy Quartet
Quartet Champions
May 2019*



*Musical & showmanship leaders
from around New Zealand
attend 'The Power Within'
educational event with visiting
International Faculty
Vickie Maybury
October 2019*



*Singers from around New
Zealand on stage together
for sound check.
May 2019*



Highlights

INSPIRE

- Inspirational educational events targeted general member education, administration musical and showmanship leadership training, with visiting international faculty and our own regional faculty.
- New Zealander Patti Cooke was presented the International Ann Gooch Award, acknowledging her exemplary efforts in the development of Sweet Adelines New Zealand.

GROW

- Through education and opportunities we supported and grew the skills of our regional music faculty, directors, administrative leaders, regional leaders and arrangers.
- We held a planning workshop with our regional leadership team facilitated by visiting International faculty which enabled us to develop our bold new 2020-24 Strategic Plan.

PERFORM

- The heart and soul of what we do! In choruses and quartets, our members performed - everywhere! From a free Massed Sing event in Dunedin's Octagon during our annual convention, to concerts and charity events across the country, we shared our voices in the community.

COMPETE

- In May, At Autumn A Cappella, our annual national competitions hosted in Dunedin, 21 quartets and 8 choruses competed.
- Christchurch City Chorus and Roxy Quartet represented New Zealand at the International Competition in New Orleans, USA in September. Christchurch City Chorus received 7th Place International medals.

COLLABORATE

- Sweet Adelines groups across New Zealand collaborated with other music/performance groups in performance and events.
- We continued to support and grow the Young Women in Harmony programme through providing volunteer trustees, fundraising and performance opportunities.

CONNECT

- We share our successes and stories through our Addaline e-magazine.
- We used technology to enhance our ability to manage events and roles, and for leadership to connect from around the country.



*Patti Cooke
International Ann Gooch
Award recipient,
pictured performing with
Bella a Cappella chorus
September 2019*

*Zeal Quartet inspired a
new generation of singers
with workshops at schools
across Hawkes Bay
March 2019*



*Taranaki Harmony
Chorus perform at the
Festival of Lights
December 2019*



*Greater Auckland Chorus
perform at the Kidz First
Children's Hospital
Christmas Party at SkyCity
Convention Centre
December 2019*



Sweet Adelines Intl Region 35 NZ

Performance Report

For the year ended
31 December 2019

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Sweet Adelines Intl Region 35 NZ

Entity Information

"Who are we?", "Why do we exist?"

For the year ended
31 December 2019

Legal Name of Entity: *	Sweet Adelines Intl Region 35 New Zealand
Other Name of Entity (if any):	Sweet Adelines NZ
Type of Entity and Legal Basis (if any): *	Incorporated Society and Registered Charity
Registration Number:	CC27518
Entity's Purpose or Mission: * Sweet Adelines New Zealand is a member of Sweet Adelines International, a organisation which exists to elevate women singers worldwide through education, performance and competition in barbershop harmony and a cappella music. The regional organisation provides leadership, administrative support and education to the 15 choruses and 30 quartets that make up the region's membership. The regional organisation is also responsible to running an annual competition.	
Entity Structure: * The primary functions of the organisation are to: (1) run the annual competition, (2) provide education, (3) provide a range of administrative services and (4) support and grow the Young Women in Harmony Programme through fundraising for the Prue Blythe Memorial Trust. This is run by a regional Management team of 8 members - representing several Choruses from the New Zealand Region.	
Main Sources of the Entity's Cash and Resources: * Subscriptions from members, grants and donations	
Main Methods Used by the Entity to Raise Funds: * as above	
Entity's Reliance on Volunteers and Donated Goods or Services: * the entire organisation is run by Volunteers	

Contact details

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Sweet Adelines Intl Region 35 NZ

Statement of Service Performance

"What did we do?", When did we do it?"

For the year ended
31 December 2019

Description of the Entity's Outcomes*:

Sweet Adelines New Zealand elevate women singers through education, performance, and competition in barbershop harmony and a cappella music.

We have nearly 700 members of all ages, all walks of life, who sing and perform in choruses and quartets across New Zealand. Our affiliation with the worldwide organisation Sweet Adelines International, connects us with singers, education and opportunities around the world.

We strive for excellence, and work to achieve this through planning and delivering education that reflects our vision, builds on our originality and innovation, encourages participation and provides opportunity for personal growth and leadership development both musically and administratively.

Through annual competition, we showcase the best of our artform, inspire each other and receive constructive feedback from an international panel of judges for our continual growth and development.

We build strong connections with our community, collaborating and sharing our love of music and performing across the country.

	Actual *	Budget	Actual *
Description and Quantification (to the extent practicable) of the Entity's Outputs:	This Year	This Year	Last Year
<u>INSPIRE</u> Inspirational educational events, targeted leadership training, general member education, plus Regional Management and Resource Team Members strategic planning session. We were very lucky to have a member of the International Board of Directors attend a weekend training event for leaders which was inspiring and allowed us to see more of what is achievable for our region.	250 member		200 members
<u>GROW</u> Through education and opportunities we supported and grew the skills of our regional music faculty, directors, administrative leaders, regional leaders and arrangers. We moved back to a governance style of a team of 8 to run the region's operations and were able to put in place strategies and methods or working learned from the previous experience under the pilot programme that we were part of for 15 months.	150 members		150 members
<u>PERFORM</u> The heart and soul of what we do! In choruses and quartets, our members performed - everywhere! From a free Massed Sing event in Dunedin's Octagon during our annual convention, to concerts and charity events across the country, we shared our voices in the community.	600 members		600 members
<u>COMPETE</u> Autumn Acappella 2019, our annual national competitions hosted in Dunedin, 22 quartets and 9 choruses took part. New Zealand was represented by a chorus and 1 quartet at the International Competition in New Orleans, USA in September 2019. Christchurch City Chorus achieved 7th place in the International Competition in New Orleans, USA.	470 members plus 250 public audience		480 members, plus 200 public audience 130 members from NZ
<u>COLLABORATE</u> Sweet Adelines groups across New Zealand collaborated with other music/performance groups in performance and events. We continued to support and grow the Young Women in Harmony programme through providing volunteer trustees, fundraising and performance opportunities.			
<u>CONNECT</u> We share our successes and stories through our Addaline e-magazine. We used technology to enhance our ability to manage events and roles, and for leadership to connect from around the country.	650 members		650 members

Sweet Adelines Intl Region 35 NZ

Statement of Financial Performance

"How was it funded?" and "What did it cost?"

For the year ended

31 December 2019

	Note	Actual* This Year \$	Budget This Year \$	Actual* Last Year \$
Revenue				
Donations, fundraising and other similar revenue*	1	-		8,500
Fees, subscriptions and other revenue from members*	1	172,410		180,844
Revenue from providing goods or services*	1	672		1,409
Interest, dividends and other investment revenue*	1	101		79
Other revenue				
Total Revenue*		173,183	-	190,832
Expenses				
Expenses related to public fundraising*	2	7,293		9,029
Subscriptions and member related costs*	2	145,872		140,745
Costs related to providing goods or services*	2	8,500		6,500
Bank charges and Depreciation, stock on hand expensed	2	6,440		83
Other expenses				
Total Expenses*		168,105	-	156,357
Surplus/(Deficit) for the Year*		5,078	-	34,475

Sweet Adelines Intl Region 35 NZ
Statement of Financial Position
 "What the entity owns?" and "What the entity owes?"
 As at
 31 December 2019

	Note	Actual* This Year \$	Budget This Year \$	Actual* Last Year \$
Assets				
Current Assets				
Bank accounts and cash*	3	142,472		103,246
Debtors and prepayments*	3	1,700		10,922
Other current assets				
Total Current Assets		144,172	-	114,168
Non-Current Assets				
Property, plant and equipment*	4	37		6,362
Other non-current assets				
Total Non-Current Assets		37	-	6,362
Total Assets*		144,209	-	120,530
Liabilities				
Current Liabilities				
Bank overdraft*				
Prue Blythe Memorial Trust Funds	3	-		-
Income in advance	3	44,939		44,244
GST payable	3	693		2,659
Other current liabilities	3	9,450		36
Total Current Liabilities		55,082	-	46,939
Non-Current Liabilities				
Other non-current liabilities				
Total Non-Current liabilities		-	-	-
Total Liabilities*		55,082	-	46,939
Total Assets less Total Liabilities (Net Assets)*		89,127	-	73,591
Accumulated Funds				
Capital contributed by owners or members*		-		-
Accumulated surpluses or (deficits)*				-
Reserves*		89,127		73,591
Total Accumulated Funds*		89,127	-	73,591

Sweet Adelines Intl Region 35 NZ

Statement of Cash Flows

"How the entity has received and used cash"

For the year ended
31 December 2019

	Actual*	Budget	Actual*
	This Year	This Year	Last Year
	\$	\$	\$
Cash Flows from Operating Activities*			
Cash was received from:			
Donations, fundraising and other similar receipts*			
Fees, subscriptions and other receipts from members*	168,760		180,090
Receipts from providing goods or services*	19,692		4,993
Interest, dividends and other investment receipts*			
Cash was applied to:			
Payments to suppliers and employees*	149,226		147,174
Donations or grants paid*			
Net Cash Flows from Operating Activities*	39,226	-	37,909
Net Increase / (Decrease) in Cash*	39,226	-	37,909
Opening Cash*	103,246		65,337
Closing Cash*	142,472	-	103,246
This is represented by:			
Bank Accounts and Cash*	142,472	-	103,246

Sweet Adelines Intl Region 35 NZ

Statement of Accounting Policies

"How did we do our accounting?"

For the year ended

31 December 2019

Basis of Preparation*

Sweet Adelines Intl Region 35 NZ has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-F) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)*

Sweet Adelines Intl Region 35 NZ is registered for GST. Therefore amounts recorded in the Performance Report are exclusive of GST (if applicable).

Income Tax

Sweet Adelines Intl Region 35 NZ is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for exemption.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies*

There have been no changes in accounting policies during the financial year (last year - nil)

Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2019

Note 1 : Analysis of Revenue

Revenue Item	Analysis	This Year	Last Year
Fundraising revenue	Grants received	\$ -	\$ 8,500
	Total	-	8,500

Revenue Item	Analysis	This Year	Last Year
Donations and other similar revenue		\$ -	\$ -
	Total	-	-

Revenue Item	Analysis	This Year	Last Year
Fees, subscriptions and other revenue from members	Convention	\$ 107,310	\$ 121,146
	Education	33,726	28,242
	Administration	31,374	31,456
	Total	172,410	180,844

Revenue Item	Analysis	This Year	Last Year
Revenue from providing goods or services	other income	\$ 672	\$ 1,409
		-	
	Total	672	1,409

Revenue Item	Analysis	This Year	Last Year
Interest, dividends and other investment revenue	Bank Account (Savings)	\$ 101	\$ 79
	Total	101	79

Sweet Adelines Intl Region 35 NZ
Notes to the Performance Report
For the year ended
31 December 2019

Note 2 : Analysis of Expenses

Expense Item	Analysis	This Year	Last Year
Operational Costs		\$	\$
	Other Admin	7,293	9,029
	Total	7,293	9,029

Expense Item	Analysis	This Year	Last Year
Member related Costs		\$	\$
	Convention	107,329	104,684
	Education	27,670	33,353
	Administration	10,873	2,708
		-	
	Total	145,872	140,745

Expense Item	Analysis	This Year	Last Year
Costs related to providing goods or services		\$	\$
	Regional Assistance for Chorus and Quartet	8,500	6,500
	Total	8,500	6,500

Expense Item	Analysis	This Year	Last Year
Other expenses		\$	\$
	Bank Charges	115	42
	Depreciation	25	41
	Stock on hand expensed	6,300	
	Total	6,440	83

Sweet Adelines Intl Region 35 NZ
Notes to the Performance Report
For the year ended
31 December 2019

Note 3 : Analysis of Assets and Liabilities

Asset Item	Analysis	This Year	Last Year
		\$	\$
Bank accounts and cash	Prue Blythe Memorial Trust	796	1,449
	SAI NZ He Tangata	10,441	1,850
	Sweet Adelines NZ Administration	131,235	99,947
	Total	142,472	103,246
		\$	\$
Debtors and prepayments	Accounts receivable	1,700	1,950
	Prepayments		8,972
	Total	1,700	10,922
		\$	\$
Other non-current assets	Stock on hand	-	6,300
	Riser Steps	1,800	62
	Total	1,800	6,362
		\$	\$
Creditors and accrued expenses			
	He Tangata Funds	14,061	
	Trade and other payables	9,450	36
	GST Payable	694	2,659
	Income in advance	44,939	44,244
	Total	69,144	46,939

Sweet Adelines Intl Region 35 NZ
Notes to the Performance Report
For the year ended
31 December 2019

Note 4 : Property, Plant and Equipment

This Year					
Asset Class*	Opening Carrying Amount*	Purchases	Sales/Disposals	Current Year Depreciation and Impairment*	Closing Carrying Amount*
Riser Step	78			41	37
	-			-	-
Total	78	-	-	41	37

PPE7 - PPE8	
Current Valuation*	Source and Date of Valuation*

Last Year					
Asset Class*	Opening Carrying Amount*	Purchases	Sales/Disposals	Current Year Depreciation and Impairment*	Closing Carrying Amount*
Riser Steps	103			25	78
				-	-
Total	103	-	-	25	78

Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2019

Note 5: Accumulated Funds

This Year				
Description*	Capital Contributed by Owners or Members*	Accumulated Surpluses or Deficits*	Reserves*	Total*
Opening Balance	-	-	73,591	73,591
Capital contributed by owners or members*	-	-	10,458	10,458
Capital returned to owners or members*	-	-	-	-
Surplus/(Deficit)*	-	5,078	-	5,078
Distributions paid to owners or members*	-	-	-	-
Transfer to Reserves*	-	(5,078)	5,078	-
Transfer from Reserves*	-	-	-	-
Closing Balance	-	-	89,127	89,127

Last Year				
Description*	Capital Contributed by Owners or Members*	Accumulated Surpluses or Deficits*	Reserves*	Total*
Opening Balance	-	-	39,116	39,116
Capital contributed by owners or members*	-	-	-	-
Capital returned to owners or members*	-	-	-	-
Surplus/(Deficit)*	-	34,475	-	34,475
Distributions paid to owners or members*	-	-	-	-
Transfer to Reserves*	-	(34,475)	34,475	-
Transfer from Reserves*	-	-	-	-
Closing Balance	-	-	73,591	73,591

Breakdown of Reserves		Actual*	Actual*
Name*	Nature and Purpose*	This Year	Last Year
		\$	\$
Reserves Prue Blythe Memorial Fund		796	1,449
Reserves He Tangata		14,061	1,102
Reserves SANZ		74,270	71,040
	Total	89,127	73,591

Sweet Adelines Intl Region 35 NZ
Notes to the Performance Report
For the year ended
31 December 2019

Note 6 : Commitments and Contingencies

Commitments

There are no commitments as at balance date (Last Year - nil)

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Sweet Adelines Intl Region 35 NZ

Notes to the Performance Report

For the year ended
31 December 2019

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Related Party Disclosures:

There were no transactions involving related parties during the financial year. (Last Year - Nil)

Events After the Balance Date:

Due to the COVID 19 pandemic, the annual convention / competition planned for May 2020 in the Michael Fowler centre needed to be cancelled.
