

DUNEDIN CONVENTION PROFIT & LOSS
New Zealand Sweet Adelines International Region 35 Inc
1 January 2017 to 31 December 2017

Convention Income

CONVENTION AFTERGLOW	\$10,747.83
CONVENTION DVD, CD AND VIDEO SALES	\$2,779.16
CONVENTION GRANTS RECEIVED	\$5,000.00
CONVENTION REGISTRATIONS	\$46,547.82
CONVENTION SAI SUBSIDY RECORDING COSTS	\$1,331.45
CONVENTION TICKET SALES	\$4,747.82
REGIONAL CONVENTION LEVIES - Current Convention Year	\$33,147.78
Total Convention Income	\$104,301.86

Convention Expenses

CO STAR Chorus Music Expenses	\$853.02
CONVENTION ACCOMMODATION & MEALS	\$3,740.03
CONVENTION ADVERTISING	\$315.00
CONVENTION APRA	\$150.00
CONVENTION BADGES, LANYARDS & POUCHES	\$2,620.76
CONVENTION COMPETITION TRANSPORT	\$1,801.60
CONVENTION COURIER, POSTAGE and FREIGHT	\$189.34
CONVENTION CREDIT CARD CHARGES	\$40.00
CONVENTION DVD PRODUCTION & DISTRIBUTION	\$2,839.56
CONVENTION INCIDENTAL EXPENSES	\$443.32
CONVENTION JUDGES ACCOMMODATION AND HOSTING	\$5,600.13
CONVENTION JUDGES EXPENSES EX SAI	\$5,745.42
CONVENTION MEDALS AND TROPHIES	\$1,872.39
CONVENTION OPENING CEREMONY COSTS	\$86.96
CONVENTION PHOTOCOPYING	\$60.00
CONVENTION PHOTOGRAPHY	\$2,200.00
CONVENTION PRINTING AND STATIONERY	\$970.62
CONVENTION PRINTING PROGRAMMES	\$453.01
CONVENTION PUBLIC LIABILITY INSURANCE	\$1,110.00
CONVENTION QUARTETS RECEPTION EXPENSES	\$540.00
CONVENTION RISER HIRE AND TRANSPORT	\$813.18
CONVENTION SATURDAY NIGHT COSTS	\$10,873.06
CONVENTION SECURITY	\$1,496.00
CONVENTION STEERING COMMITTEE EXPENSES AND PER DIEMS	\$2,443.46
CONVENTION TECHNICAL SUPPORT/LABOUR	\$7,500.00
CONVENTION TICKETING COMMISSION CHARGES	\$163.74
CONVENTION TRAVELLING EXPENSES	\$732.07
CONVENTION VENUE CAR PARKING	\$86.96
CONVENTION VENUE HIRE	\$17,250.00
CONVENTION VIDEO SOUND AND LIGHTING	\$14,190.47
Total Convention Expenses	\$87,180.10

TOTAL CONVENTION PROFIT	\$ 17,121.76
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